



Borderless World Foundation



**For one grate human family**

**Annual Report 2017-18**



“To call woman the weaker sex is a libel; it is man's injustice to woman. If by strength is meant brute strength, then, indeed, is woman less brute than man. If by strength is meant moral power, then woman is immeasurably man's superior. Has she not greater intuition, is she not more self-sacrificing, has she not greater powers of endurance, has she not greater courage? Without her, man could not be. If nonviolence is the law of our being, the future is with woman. Who can make a more effective appeal to the heart than woman?”

..... Mahatma Gandhi

The ultimate goal of empowerment of women is the welfare of all through cooperation and trusteeship in the economic sphere, equal participation in the political sphere, and mutual aid in the social sphere without regard to caste, or class or gender. Thus, empowerment of village women must grow from the bottom upwards.



A women had special capacities for sacrifice and for leadership in peace building. The world had been too long dominated by "masculine" aggressive qualities and that it was time that the "feminine" qualities came to the fore.

"Nonviolence is woman's inborn virtue. For ages together man has been trained in violence. To become nonviolent they will have to generate womanly qualities in them. Women are accustomed to making sacrifices for the family; they will now have to learn to make an offering for the country. I am inviting all women... to get enlisted in my nonviolent army."

.....Mahatma Gandhi

The role of women in the political, economic and social emancipation of the country was of overriding importance. The capability of women to carry on a nonviolent crusade is high.

Borderless World Foundation is working to build peacekeeping messengers in the conflicted areas especially in Jammu & Kashmir region. BWF is principally focusing on developing girl

child by giving them education, protection, and opportunities to grow socially, financially independent by various skills so that they can participate in the nation building process.

In the process of building lives of children (orphan girls), IDS, USA is playing very important role of providing financial assistance to BWF's Girls Hostel in Srinagar where 48 girl students are under the shelter home getting 24x7 protection, care, education, good health, good food and moreover love and respect. 6 girls are in Banglore for higher education are un-der the scholarship.

Dear IDS, USA and Board, staff and well-wishers, we are really grateful to you for your support. Since you hold our hand especially to help these girls, since then we able to see the progress and here are few achievements: few girls are already perusing higher education and they will be soon in their career. From Srinagar home as well as from our other homes, 7 girls are already doing engineering, 2 are doing homeopathy, 2 are doing biotechnology, 2 are doing law, 7 are doing Animation and Digital Media, 6 are doing nursing, 4 girls are under training for Cutting and tailoring and 3 completed computer training program under Prime Minister's Skill development program. And in this process, our girls are becoming role model for many other children.





Dear IDS, USA, in the process of nation Building, upswing of peace loving people and people who believe in the Non-Violence is utmost priority of BWF to work on and strengthen such process. We need your continuous support, so that the future of these children can be structured for next generation to build nation with peace and the basis of Non-Violence.

Thanking you for your Support

With Prayers

Adhik Kadam

Chairperson

Borderless World Foundation



# Basera-e-Tabassum Updates

## Borderless World Foundation

### Introduction

#### Snapshot :

Our girls participated in a national level play marathon which was performed in Srinagar first and then finally in New Delhi.

Children were taken on an educational Tour to

Maharashtra Mumbai and Kolhapur.

Workshop on Safety was conducted in Basera-e-Tabassum

A five day personality development workshop was held for the children.

More than 20 girls participated in Women's Day function.

Ensured quality education to all 120 Girls .



Borderless World Foundation (BWF) is a Non-Governmental, Non-Profit Organization, established in 2002 with its registered office at Pune in the state of Maharashtra. Borderless World Foundation is also registered as a Charitable Trust in the State of Jammu & Kashmir, with its registered office at Jammu. BWF is working since late 1990s for rehabilitation and socio-economic

empowerment of the poor and deprived sections of the society in the strife-torn valley of Kashmir. With strong belief in the values of compassion and inherent dignity of human beings, the organization strives for 'one great human family' by working for the well-being of the affected, and the displaced population, especially orphan girl children, irrespective of

race, religion, and political persuasion, with its prime focus on geographically remote and disadvantaged border areas. BWF launched its rehabilitation projects in the frontier district of Kupwara, Budgam, Anantnag, Srinagar and Jammu, with the hope of making a positive difference to more lives.

The BWF family is an open circle of people with a 'change-begins-with-me' approach. BWF works towards rehabilitation of girl child by meeting their needs of facilitative shelter, nutritious food, and education. In addition, we also equip them with life skill training for an enriched future. Currently, BWF is running five homes for the orphan as well as deprived girls in the Jammu and Kashmir, four Homes in Kashmir valley named as B-e-T (Basera-e-Tabassum) and one in Jammu named as FAH (Facilitate and Accomplish with Humanity) for children of migrant families.

At present, we take care of approximately 230 inmates between the age group of 5-23 years. Apart from this, we also sup-

port higher education of 30 girls across different states in India to ensure that they get good quality education and become financially independent. Going a step forward, we are now also involved in placement of girls in jobs after completion of their studies.





## ***Vision***

***“Empowerment of conflict affected children to reach their full potential through education and socio-economic initiatives”***

## ***Our Mission***

- To develop socio-cultural proximity and enrich the local social structure.
- To work towards physical and psychological recovery and social reintegration of conflict affected children and women.
- To assist in Education, Health-Care, Rural Industrial and Economic development in conflict hit areas.

## ***Highlights of the Period***

The period saw unprecedented growth of the organization at large and our children individually. While some of our elder children made our BWF family proud by securing brilliant marks others made extra efforts to catch up on various other activities. 18 new students joined the BWF family in B-e-T. The children were given an induction session at home where they were indoctrinated about various beliefs and principles. The students were also guided to share various responsibilities of the homes and help the younger children to adjust in a better way.

In the era of technology, we wished to promote the basics of computer literacy especially among the children who generally have zeal towards technological advancement but cannot afford to learn it due to either financial or infrastructural constraints. In this regard, BWF greatly appreciates and would like to thank our Donors for their assistance and advice regarding setting up of computer lab at B-e-T. The benefits of lab will be driven by all inmates of B-e-T. By being computer literate, the students will become confident in their personal and professional pursuits with technological usage.

At present, eleven HP computers are positioned in the lab with 4 GB ram, 1 TB hard disc and i-Ball screen, and 4 more are going to be placed soon. The lab is fully functional and a trained and qualified teacher has been recruited on full time basis to teach the students. The children learnt basics of computer including MS Word, Note Pad, MS Paint, etc.

Children benefit from Educational trips by gaining new perspectives on the world. This is especially true for more extensive Educational trips where students travel farther away from home. By coming into direct contact with a different environment or even a new culture or language, students can better understand their place in the community and develop openness to differences in others.

A one month long trip away from school and home during school vacations was arranged for 15 children where they had the opportunity to learn in a totally different environment. They learnt to look after themselves and their belongings away from the supervision of their parents or guardians. They learnt to adjust themselves in the company of their new friends and staff members. They learnt to live out of a suitcase, and being on the move. The children experienced the fast paced life of Mumbai while learning about our historical and cultural heritage. They had a taste of how to live a disciplined life while having fun.

A Criminology student from Delhi visited the BWF Home and stayed with the girls for 5 days. She did several workshops with the girls where the children practiced stopping unwanted touch and learn strategies for dealing with bribes and threats, and to speak up for themselves until they get help.

A five day personality development workshop was also conducted with the children in which the focus was given on children's communication, stage daring, observation, imagination, teamwork, creative writing, Group discussion, presentation skills. All these points were covered by means of exercises, games, drama acting, and various theatrical devices.

Significant days like World Book Day and World English Language Day were commemorated in homes. In B-e-T, a parent meeting was held which was a resounding success with many guardians arriving to explore a place that is their child's home now. They were in-formed about children's academic and extra-curricular activities.

The month of May started with great enthusiasm in Basera-E-Tabassum, homes. All the children were excited and were patiently waiting for the month of Ramzan. In the month of Ramadhan, students waked up early in the morning and were taught Quran/Islamic discussions, besides other moral and ethical education between 4 to 5 am. Despite scorching heat and 16 hours of fasting, the children continued to perform daily routine activities like schools and tuitions.

A team of doctors from Pune, Nashik and other cities of Maharashtra visited the BWF homes and conducted free medical tests of children in all the homes of BWF. The doctors also had discussions with the children on importance of maintain hygiene in and around the home. The children were also advised about the significance of eating nutritious and balanced diet.

The world photography day was celebrated on 19<sup>th</sup> of August, 2018 and on this day our students also participated and enjoyed this day by clicking self-photos and with their friends. The students enjoyed a lot during this whole day and participated in number of home games as well, such as Kabbadi, Kho-Kho, etc.



**BWF @ Kranti**  
13 -25 February, 2018

Time	13 Feb (Tues)	14 Feb (Wed)	15 Feb (Thurs)	16 Feb (Fri)	17 Feb (Sat)	18 Feb (Sun)	19 Feb (Mon)
8am		Breakfast	Breakfast	Breakfast	Breakfast	Breakfast	Breakfast
9am		Travel to Movie	Kranti School!	Travel to Gorai		Travel to Khoj	Travel to Class
10am		Paddington 2!	"	Essel World!	Art Class + Zen	Class@Khoj	Theater Class
11am		"	"	"	"	"	"
12pm		Travel Home	"	"	Chai Break!	"	"
1pm		Lunch/Break	Lunch/Break	"	Group Therapy	"	Lunch/Break
2pm		"	"	"	"	"	
3pm		"	"	"	Lunch/Break	"	
4pm		Chai/Snacks	"	"	"	Travel to	
5pm		Travel to Prithvi	Chai/Snacks	"	Chai/Snacks	Sophia College	Chai/Snacks
6pm	Land@Mumbai	Play@Prithvi	Travel to Movie	"	Travel to Movie	Kranti Play	Travel(Concert)
7pm	Snacks at	"	Pad Man	"	Padmaavat	@ Sophia	Kailash Kher!
8pm	Sheetal Kher's	Travel Home	"	Travel Home	"	Travel Home	"
9pm	Auto to Bandra	Bubble Tea!	"		"		"
10pm	Dinner	Dinner@Home	Travel Home	Dinner@Home	Dinner@Home	Dinner@Home	Travel Home
11pm	Dinner	Sleep!!!	Dinner@Home	Sleep!!!	Sleep!!!	Sleep!!!	Dinner@Home
12am	Sleep!!!		Sleep!!!				Sleep!!!





# Group of visitors who visited

- Mr. Kumar and his son visited to our organization.
- Mr. Sanjay Healdikar, visited our organization in view of workshop regarding the 5 day PERSONALITY DEVELOPMENT BY MEANS OF THEATRE
- On 11<sup>th</sup> March, 2018, Miss Nidhi.
- On 27<sup>th</sup> March, 2018 the voluntary donor group visited our organization.
- Mr. Chandler and Mrs. Paddy also visited our institute on 27<sup>th</sup> March, 2018.
- Mr. Adhik Sir, chairman, Borderless World Foundation Along with Mr. Anup Some from ASHA for Education Trust
- On 23/06/2018 Mrs. Jaya Iyir visited our home .
- On 13/07/2018 Mrs. Gazil visited our home .
- On 13/08/2018 Dr. Ali Azhar visited our home.
- On the 22/08/2018 i.e during the first day of Eid-UI-Azha Mrs. Jaya Iyir accompanied by other children visited our home .
- On 16/08/2018 Akash, Mahish and Rahul's visited and interacted with our students and staff.
- On 08/09/2018 Miss Vandana visited our home and interacted with our students and staff.
- Miss Vandana again visited home on 14.09.2018 along with Miss. Shilpa.
- Abira khan also visited during September, 2018.

# Personality Development Workshop

5 days long workshop entitled as **Creative Development**, was organised by B.W.F. The workshop was presented by one of the reputed child theatre artist and HR consultant **Mr. Sanjay Prabhakar Haldikar**. The objective behind the workshop was to provide chance to explore creativity that we all possess through one way or another and teach them how to communicate properly. Creative development helps to promote development skills that are essential for social, mental, emotional and physical growth in Children.

- 1) Concentrated on communication, stage daring, observation, imagination, teamwork, creative writing, Group discussion, Presentation skills..
- 2) All these points are covered by means of exercises, games, drama acting, and various theatrical devices.
- 3) Children enjoyed workshop.
- 4) Some children opened.
- 5) They got confidence.
- 6) Beneficial workshop for personality development.

All the participants presented their gratitude to help them in unlocking their creativity skills. Some participants called this session as 'Recreating childhood'. Children showed lots of passion while performing series of activities and enjoyed a lot. This session added new concepts for most of participants of storytelling and acting. Children were very grateful for exercises of concentration, called it as useful one for healthier future.

# Quick Updates

- BWF decided to maintain salaries of all staff members who are 24x7 working in homes, as per the Minimum Wages Act.
- From this year children's expense per year went high as per market rates and taxes.
- Shifted children from one rental house to another rental house with new rent deed in Beerwah.
- Located a new home in Kupwara and in the month of November shifting will start. Already gave 2 lac to House owner to complete pending work and keep ready home as per our requirements/expectations.
- Installation of Internet in Srinagar and Kupwara home.
- 2 laptops installed at Kupwara and Srinagar home with one projector.
- 4 desktop at Beerwah home, 1 laptop and desktop at Anantnag home.
- 1 printer installed at Srinagar home.
- Printers to be installed at Beerwah and Kupwara soon.
- We will start digital education first or initial phase in winter vacations. Since two months children are preparing for exams. Hence, digital education will be launched in winter vacation.
- For Vocational training or skill development, we trained more than 10 girls and later we asked them to do business individual level or independently.
- At present, BWF is supporting 5 girls in skill in Digital media and Animation course. They will get direct jobs in the industry later.
- Two children from Beerwah home, Kulsum and Farhana bagged the first and second prize in a painting competition held in their Higher Secondary School.

## Media Coverage

Among a number of coverage's, the story of Mubeena and Mir Musharraf is worth mentioning. These two girls who have started the journey to fight taboo regarding menstrual hygiene have been shared at many platforms. Also, the story of Mehnaza who is doing computer embroidery to sustain herself has also been mentioned a number of times. Please find below the links to the published stories:

<https://yourstory.com/2017/10/mir-musharraf-mubeena-khan-kashmir-menstruation>

<https://everylifecounts.ndtv.com/2-kashmiri-women-grew-together-orphanage-now-entrepreneurs-17566>

<http://www.afternoonvoice.com/story-two-extraordinary-girls-borderless-foundation.html>

<https://m.dailyhunt.in/news/india/english/yourstory-epaper-yourstory/meet+the+2+kashmiri+women+who+are+combating+menstrual+taboos-newsid-75152228>

<http://morungexpress.com/kashmir-two-women-combat-menstrual-taboo-unhygienic-practices>

Story of another determined girl from Kupwara was also published as mentioned below:

<http://www.kashmirmonitor.in/Details/134332/determined-kupwara-girl-earns-name-in-digital-embroidery/>



**Shifted to new home. This new home is more spacious and little fresh than the previous one. It is in the same area of Beerwha, Budgam District.**















Borderless World Foundation











**SCHEDULE VII**  
**(See [Section 135](#))**

Activities which may be included by companies in their Corporate Social Responsibility Policies

Activities relating to:—

<sup>1</sup>[(i) Eradicating hunger, poverty and malnutrition ~~and~~ “promoting health care including preventive health care”] and sanitation <sup>4</sup>[including contribution to the Swachh Bharat Kosh set-up by the Central Government for the promotion of sanitation] and making available safe drinking water.

(ii) promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly and the differently abled and livelihood enhancement projects.

(iii) promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centres and such other facilities for senior citizens and measures for reducing inequalities faced by socially and economically backward groups.

(iv) ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water <sup>4</sup>[including contribution to the Clean Ganga Fund set-up by the Central Government for rejuvenation of river Ganga].

(v) protection of national heritage, art and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional art and handicrafts;

(vi) measures for the benefit of armed forces veterans, war widows and their dependents;

(vii) training to promote rural sports, nationally recognised sports, paralympic sports and olympic sports

(viii) contribution to the prime minister's national relief fund or any other fund set up by the central govt. for socio economic development and relief and welfare of the schedule caste, tribes, other backward classes, minorities and women;

(ix) contributions or funds provided to technology incubators located within academic institutions which are approved by the central govt.

(x) rural development projects]

<sup>3</sup>[(xi) slum area development.

Explanation.- For the purposes of this item, the term `slum area' shall mean any area declared as such by the Central Government or any State Government or any other competent authority under any law for the time being in force.]

Borderless World Foundation is eligible for financial support under CSR Program in India. As per CSR guidelines, BWF is implementing few areas though various activities under CSR rules

### Poverty

promoting preventive health care

Promoting education, including special education and employment enhancing vocation skills especially among children, women, elderly, and the differently abled and livelihood enhancement projects;

promoting gender equality, empowering women, setting up homes and hostels

**Trust Information**  
Acknowledgement No: PUN/36354/TA/17 Date: 11/30/2017  
Name of Trust: Borderless World Foundation  
Address of Trust: C-1/1, S.No. 14/15, Yashwantrao Chavan Nagar, Dhankawadi Pune City Pune City Pune - 411043. Trust Number: F-0018338(PUN)

Accounts Details		
1. Funds and Liabilities Total (Schedule VIII)	34457008.52	
2. Property and Assets Total (Schedule VIII)	34457008.52	
3. Total Expenditure (Schedule IX)	10562314.54	
4. Total Income (Schedule IX)	19267924.72	
5. Gross Annual Income Chargeable To Contribution (Schedule IX-C)	15019865.38	
6. Amount of Contribution Computed At the Rate Fixed Under the Subsection (1) Of Section 58 and Payable	300397.31	

**VERIFICATION**

We, Trustees and Auditor of above mentioned trust, declare to the best of our knowledge and belief, the information given in the financial statements, audit report and schedules which have been transmitted electronically by us vide PUN/36354/TA/17 is correct and complete and that the amounts and particulars shown above are truly stated and are in accordance with Maharashtra Public Trust Act, 1950.

Trustee 1 (Name): BIRIN V. TAKAWADE  
Signature: [Signature] Place: Pune Date: 4/12/17

Trustee 2 (Name): SATISH KANDHARE  
Signature: [Signature] Place: Pune Date: 4/12/17

Trustee 3 (Name): GAURAV KAU  
Signature: [Signature] Place: Pune Date: 4/12/17

Auditor (Name): \_\_\_\_\_  
Signature: \_\_\_\_\_ Place: Pune Date: 4/12/17

For C. V. Deshpande & Co.  
Chartered Accountants

[Signature]  
C. V. Deshpande  
(Partner)  
M. No. 043299  
4 DEC 2017



[Signature]  
लेखापाल  
25/05/18  
बिबिनिक न्यास नोंदणी कार्यालय  
पुणे

**RE: BORDERLESS WORLD FOUNDATION**

Notes to and forming party to accounts for the year ended on 31<sup>st</sup> March 2018.

**Significant Accounting Policies:**

- The method of accounting:  
The Trust maintains its accounts on cash basis.
- Accounting Policies not specifically mentioned are consistent with generally accepted accounting practices.
- Depreciation has been provided for on the movable property belonging to the trust as per the previous and consistent practice followed by the trust. The Trust has followed WDV method for as per the previous & consistent practice followed by the Trust. The rates of depreciation are as per the Income Tax Rules 1962.
- Fixed Assets are shown at cost less depreciation and depreciation has been provided at the rates mentioned in Income Tax Act, 1961.
- Current Assets Loans & Advances are stated at their realisable value.

For Borderless World Foundation

[Signature]  
[Signature]  
Chairperson / Secretary / Trustee



**SCHEDULES FORMING PART OF BALANCE SHEET AS ON 31.03.2018**  
**SCHEDULE : (B) CASH AND BANK BALANCES**

Particulars	Amount (Rs.)
Cash In Hand	50,748.00
<b>Bank Balances:</b>	
Bank of India : A/c 050810210000001, Pune Branch	75,643.40
State Bank of India : A/c 34394900952	11.50
State Bank of India : Kupwara Branch A/c No 11554383569	60,462.41
State Bank of India Foreign Currency Account: 11118969890	1,01,07,528.88
State Bank of India :Tilak Road Branch A/c 10363973619	1,07,285.88
J & K Bank Beerwah: 36010100001671	1,21,141.55
State Bank Of India :Talab Tillo Branch A/c 30797922537	5,503.44
Jammu & Kashmir Bank Ltd (Anantnag) A/c no 39010100000976	20,270.25
Jammu & Kashmir Bank Ltd (Chanpora) A/c no 0200040100218799	1,36,091.93
Kotak Mahindra Bank :4212625624	1,17,20,719.60
<b>Total</b>	<b>2,24,05,406.84</b>

**SCHEDULE : (C) TRUST FUND OR CORPUS**

Particulars	Amount
Opening Balance as per Balance Sheet as on 31 March 2017	Rs 34,23,909.00
Add : Donation Received For Corpus	
<b>Balance As On 31 March 2018</b>	<b>34,23,909.00</b>

**SCHEDULE : (D) INCOME & EXPENDITURE ACCOUNT**

Particulars	Amount
Opening Balance as per Balance Sheet as on 31 March 2017	Rs 1,98,84,786.52
Less: Appropriation for last year	
Additions During The Year	1,98,84,786.52 73,69,205.96
<b>Balance As On 31 March 2018</b>	<b>2,72,53,992.48</b>

C.V. Deshpande & Co.  
Chartered Accountants

Flat No. 3, "Niranjan Apartments", 1885, Sadashiv Peth, Natu Baug, Bajirao Road, Pune - 411 030, Maharashtra, India.



**Certificate**

We have audited the account of Borderless World Foundation, having its registered address at C1/1, S.No. 14/15, Yashwantrao Chavan Nagar, Dhankawadi, Pune - 411 043, Maharashtra and registered under the Societies Registration Act, 1860 vide registration no. MAH/308/2002/Pune in state of Maharashtra, for the financial year ending the 31st March 2018 and examined all relevant books and vouchers and certify that according to the audited account:

- the brought forward foreign contribution at the beginning of the financial year was Rs. 83,84,509.88/-;
- foreign contribution of / worth Rs. 68,18,390.15/- was received by the Association during the financial year 2017-18;
- interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth Rs. 3,93,900/- was received by the Association during the financial year 2017-18;
- the balance of unutilised foreign contribution with the Association at the end of the financial year 2017-18 was Rs. 1,01,07,528.88/-;
- Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by me/us.
- The association has utilized the foreign contribution received for the purpose(s) it is registered/ granted prior permission under Foreign Contribution (Regulation) Act, 2010.

For C.V. Deshpande & Co  
Chartered Accountants  
FRN No. 121924W

[Signature]  
C.V. Deshpande  
(Partner)  
Mem. No.: 043299  
Place: Pune  
Date: 01 SEP 2018



**Income & Expenditure Account for the year ending 31st March 2018**

Expenditure	Amount Rs. 31.03.2018	Amount Rs. 31.03.2017	Income	Amount Rs. 31.03.2018	Amount Rs. 31.03.2017
To Expenditure in respect of Properties	-	-	By Interest :		
			On Investments	5,24,343.00	6,32,921.00
To Establishment Expenses	11,000.00	1,800.00	On Bank Accounts	5,08,752.61	2,52,465.13
To Remuneration To Trustees	-	-	By Donations	2,73,50,876.62	1,83,82,538.59
To Audit Fees	17,700.00	17,250.00			
To Depreciation ( Sch : A )	2,14,187.75	3,62,293.00			
To Expenses on the Object of the Trust (Sch: E)	2,07,71,878.52	1,01,80,971.54			
To Surplus for the year carried to Balance Sheet	73,69,205.96	87,05,610.18			
<b>Total</b>	<b>2,83,83,972.23</b>	<b>1,92,67,924.72</b>	<b>Total</b>	<b>2,83,83,972.23</b>	<b>1,92,67,924.72</b>

As per our report of even date.  
 For C.V.Deshpande & Co.  
 Chartered Accountants

*C.V. Deshpande*  
 C.V.Deshpande  
 (Partner)  
 Place: Pune  
 Date: 01 SEP 2018



For Borderless World Foundation

*Behavale* President      *Dandhane* Secretary



Borderless World Foundation  
 Address: C1/1, S No 14/15, Yashwantrao Chavan Nagar, Dhankawadi, Pune 411043  
 Registration No: Mah/308/2002/Pune  
 BPT Act No.: F-18338 ( Pune )

Balance Sheet as on 31st March 2018

Funds & Liabilities	Amount Rs. 31.03.2018	Amount Rs. 31.03.2017	Property & Assets	Amount Rs. 31.03.2018	Amount Rs. 31.03.2017
Trust Funds or Corpus Balance As Per Last Balance Sheet ( As Per Schedule C )	34,23,909.00	34,23,909.00	Assets other than Immovable Properties (At Cost) ( As Per Schedule A )	71,27,555.00	82,44,304.00
<b>Other Earmarked funds</b> ( Created under the provisions of the Income )			<b>Assets Against Earmarked Funds</b>		
Computer Fund	4,97,954.00	1,63,779.00	Computer	4,97,954.00	1,63,256.75
Vehicle Fund (For Ertiga)	4,14,699.00	4,87,881.00	Motor Vehicle	4,14,699.00	4,87,881.00
Donation for Ambulance	49,72,104.00	59,74,400.00	Sanitary Napkin Making Machine	61,412.00	72,250.00
Donation for Sanitary Napkin Machine	61,412.00	72,250.00	Work In Progress-Vehicle Bolero	9,05,081.00	7,85,535.00
Building/Construction Fund	35,20,000.00	35,20,000.00	Work In Progress-Vehicle Genio	12,743.00	-
Vehicle Fund	8,69,331.00	9,30,003.00	<b>Investments</b>		
Advance from Supervisors against expenses	18,215.00	-	Fixed Deposit with State Bank of India	20,06,538.00	20,07,050.00
			Fixed Deposit with Bank of India	55,83,282.44	54,54,349.44
<b>Income &amp; Expenditure Account</b> ( As Per Schedule D )	<b>2,72,53,992.48</b>	<b>1,98,84,786.52</b>	<b>Deposits</b>		
			Deposit for Gas Connection	9,400.00	9,400.00
			Deposit for Office	-	50,000.00
			Deposit for Hostel	3,35,000.00	1,10,000.00
			<b>Advances</b>		
			Advance to Sheikh Zahoor for Expenses	82,000.00	60,000.00
			Advance to Mr. Mohammad Abdulla	25,000.00	25,000.00
			Advance to Supervisors against expenses	9,888.70	23,350.00
			Advance to BWF - JKL Trust	2,09,650.00	1,03,750.00
			Rushikesh Mohankumar Parmar	4,50,635.50	2,31,855.50
			Advances for Ambulance	1,24,000.00	1,24,000.00
			Advances for Vehicle	3,70,000.00	3,70,000.00
			Advance for Fixed asset	798.00	798.00
			Balance with Income tax Authority	4,00,573.00	3,48,137.00
			<b>Cash &amp; Bank Balances</b>		
			In Current Account or Fixed Deposit Account ( As Per Schedule B )	2,24,05,406.84	1,57,86,091.83
<b>Total Rs</b>	<b>4,10,31,616.48</b>	<b>3,44,57,008.52</b>	<b>Total Rs</b>	<b>4,10,31,616.48</b>	<b>3,44,57,008.52</b>

As per our report of even date.  
 For C.V.Deshpande & Co.  
 Chartered Accountants

*C.V. Deshpande*  
 C.V.Deshpande  
 (Partner)  
 Place: Pune  
 Date: 01 SEP 2018



For Borderless World Foundation

*Behavale* President      *Dandhane* Secretary



Receipts & Payments Accounts for the period of 01.04.2017 to 31.03.2018

Receipts	Amount (Rs.)	Payments	Amount (Rs.)
<b>Opening Balance b/f as on 01.04.2017</b>		<b>Fixed Assets Purchased</b>	
- Cash in Hand	39,341.89	Computer	1,51,929.00
- Cash at Banks	1,57,46,749.94	Mobile	9,000.00
<b>Donations &amp; Other Incomes :</b>		Computer - Specific Donation	5,00,000.00
Donation Received (From Outside India)	68,18,390.15	Interest Reinvested in Fixed Deposit	1,34,580.00
Donation Received (From Within India)	2,10,32,486.47		
Interest on Fixed Deposit Receipts with Banks	5,17,805.00		
Interests on Savings Bank A/c	5,08,752.61		
<b>Deposit</b>		<b>Deposit</b>	
Rental Deposit-Pune	50,000.00	Rental Deposit-Bangalore Home	2,25,000.00
<b>Advances Received</b>		Advances repaid	72,500.00
Advances for Revenue Expenses		<b>Advance Given</b>	
Advances Received from Supervisor	90,715.00	Rushikesh Mohankumar Parmar (Net)	2,18,780.00
Advance against Salary		(For Medical / Flood Victims / Ambulance)	
Supervisor against expenses		Supervisor against expenses	8,533.70
Accrued Interest on FDR Received	12,692.00	Advance against Salary	
		Other Advances	1,05,900.00
		<b>Tax Deduction at Source &amp; Collection at Source Paid</b>	
			52,436.00
		Work In Progress-Bolero	1,19,546.00
		Work In Progress-Genio	12,743.00
		<b>Expenses on the Object of Trust</b>	
		Hostel Expenses	76,17,363.85
		Salary & Wages	19,87,734.00
		School Expenses	29,30,062.00
		Bank Charges	14,628.23
		Medical / Flood Victims / Ambulance	5,62,359.00
		Office Expenses	34,814.02
		Postage & Telephone/Mobile	84,276.70
		Printing & Stationery	6,360.00
		Professional fees	25,200.00
		Website / Internet Charges	1,210.72
		Women Development Centre	1,47,870.00
		Donation to Trust	73,60,000.00
		<b>Establishment Expenses</b>	
		Penalty for FCRA Late Return Fee	11,000.00
		<b>Audit fees</b>	
			17,700.00
		<b>Closing Balance c/f as on 31/03/2018</b>	
		- Cash in Hand	50,748.00
		- Cash at Banks	2,23,54,658.84
	4,48,16,933.06		4,48,16,933.06

SCHEDULES FORMING PART OF BALANCE SHEET AS ON 31.03.2018

SCHEDULE (E):- EXPENDITURE TO THE OBJECTS OF THE TRUST

Particulars	Amount (Rs.)	Amount (Rs.)
<b>Hostel Expenses</b>		
- Clothes	3,62,833.00	
- Rent	12,99,990.00	
- Food Expenses	37,43,082.96	
- Electricity Expenses	67,274.00	
- Medical Expenses	6,44,844.89	
- Hostel Other General Expenses	5,64,248.00	
- Hostel Repair & Maintenance Expenses	69,150.00	
- Hostel Conveyance/Trav/Transport	6,22,986.00	
- Hostel Repair & Maintenance (Vehicle)	1,53,913.00	
- Insurance (Vehicle)	89,042.00	76,17,363.85
<b>Salary</b>		19,87,734.00
<b>School Expenses</b>		
- School Bus Fare	2,24,943.00	
- Uniforms	3,57,899.00	
- Fees/Books /Stationery	22,24,790.00	
- Education Tour Expenses	1,03,300.00	
- Excursion/Trip Expenses	19,130.00	29,30,062.00
Postage & Courier/ Telephone & Mobile		84,276.70
Printing & Stationery		6,360.00
Office Expenses		34,814.02
Women Development Centre		1,47,870.00
Website Charges		1,210.72
Bank Charges		14,628.23
Professional Charges		25,200.00
Medical/Flood Victims/Ambulance		5,62,359.00
<b>Donation to Trusts having same objects</b>		73,60,000.00
<b>Total Rs</b>		<b>2,07,71,878.52</b>

As per our report of even date.  
 For C.V.Deshpande & Co.  
 Chartered Accountants

*C.V. Deshpande & Co.*  
 C.V.Deshpande  
 (Partner)  
 Place: Pune  
 Date: 01 SEP 2018



For Borderless World Foundation  
*Ratnawale* President  
*Deshpande* Secretary



SCHEDULES FORMING PART OF BALANCE SHEET AS ON 31.03.2018  
 SCHEDULE -A MOVABLE PROPERTIES

Particulars	WDV as on 01.04.2017	More than Before 30.09	Addition After 30.09	Deduction	Total	Rate	Depreciation	WDV as on 31.03.2018
Bolero SLX 2wd Bs3	2,65,543.00	-	-	-	2,65,543.00	15%	39,831.00	2,25,712.00
Camera	45,053.00	-	-	-	45,053.00	15%	6,758.00	38,295.00
Cooler	8,598.00	-	-	-	8,598.00	15%	1,290.00	7,308.00
Embroidery Machine	2,82,696.00	-	-	-	2,82,696.00	15%	42,404.00	2,40,292.00
Furniture & Fixtures	1,33,503.00	-	-	-	1,33,503.00	10%	13,350.00	1,20,153.00
Gas Heater	21,634.00	-	-	-	21,634.00	15%	3,245.00	18,389.00
Kitchen Utensils	5,713.00	-	-	-	5,713.00	15%	857.00	4,856.00
Mattress	206.00	-	-	-	206.00	10%	21.00	185.00
Transformer	1,562.00	-	-	-	1,562.00	15%	234.00	1,328.00
Computer	16,798.00	37,200.00	1,14,729.00	-	1,68,727.00	40%	44,545.00	1,24,182.00
Fan	2,507.00	-	-	-	2,507.00	15%	376.00	2,131.00
Harmonium	1,570.00	-	-	-	1,570.00	15%	236.00	1,334.00
Inverters (EPS)	2,998.00	-	-	-	2,998.00	15%	450.00	2,548.00
Maruti Van (Omni)	61,071.00	-	-	-	61,071.00	15%	9,161.00	51,910.00
Mobile	46,467.00	-	9,000.00	-	55,467.00	15%	7,645.00	47,822.00
Printer	20,070.00	-	-	-	20,070.00	40%	8,028.00	12,042.00
Sewing Machine	1,283.00	-	-	-	1,283.00	15%	192.00	1,091.00
Telephone Instrument	122.00	-	-	-	122.00	15%	18.00	104.00
Television Set	3,170.00	-	-	-	3,170.00	15%	476.00	2,694.00
Washing Machine	2,135.00	-	-	-	2,135.00	15%	320.00	1,815.00
Water Filter	2,372.00	-	-	-	2,372.00	15%	356.00	2,016.00
Sanitary Napkin Making Machine (own funds)	2,01,623.00	-	-	-	2,01,623.00	15%	30,243.00	1,71,380.00
CCTV	1,64,557.00	-	-	-	1,64,557.00	15%	24,684.00	1,39,873.00
Ambulance(own funds)	6,99,041.00	-	-	-	6,99,041.00	15%	1,04,856.00	5,94,185.00
<b>Assets Against Earmarked Funds:</b>								
Computer	1,63,256.75	-	5,00,000.00	-	6,63,256.75	40%	1,65,302.75	4,97,954.00
Vehicle - Maruti Ertigo	4,87,881.00	-	-	-	4,87,881.00	15%	73,182.00	4,14,699.00
Sanitary Napkin Making Machine	72,250.00	-	-	-	72,250.00	15%	10,838.00	61,412.00
Ambulance	58,49,534.00	-	-	-	58,49,534.00	15%	8,77,430.00	49,72,104.00
Vehicle Genio	4,04,478.00	-	-	-	4,04,478.00	15%	60,672.00	3,43,806.00
<b>Total</b>	<b>89,67,691.75</b>	<b>37,200.00</b>	<b>6,23,729.00</b>	<b>-</b>	<b>96,28,620.75</b>		<b>15,27,000.75</b>	<b>81,01,620.00</b>

Less: Reversal of Depreciation to Earmarked Funds  
 Less: Reversal of Depreciation to Earmarked Funds of earlier years  
**Total Depreciation debited to Income & Expenditure Account**  
 \* The Rates of Depreciation are as per the Income Tax Rules.

11,87,424.75  
 1,25,388.25  
**2,14,187.75**









If you educate a man you educate an individual,  
but if you educate a woman you educate an  
entire family

.....Mahatma Gandhi

**THANK YOU**

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**Borderless World Foundation**

Regs No: mah/308/2002/pune (under societies registration act, 1860)  
BPT Act No: F18338 (Pune)